

Standard form

publication requirement

General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Names of the boardmembers

Position (for example: chairman, treasurer or secretary)

Additional information on governance (*)

Target groups (*)
(several options possible)

- ☐ General public
- ☐ Single parents
- ☐ Illiterate people
- ☐ Chronically ill people
- ☐ Homeless people
- ☐ Animals
- ☐ Prisoners
- ☐ Religious groups
- ☐ Communities
- ☒ Youth

- ☒ Children
- ☐ Lhbtqi+
- ☐ People with disabilities
- ☐ Environment
- ☐ Minorities
- ☐ Minimum income households
- ☐ Nature reserves
- ☒ Oceans and seas
- ☐ Senior citizens
- ☐ Patients

- ☐ Victims of violence
- ☐ Victims of natural disasters
- ☐ Victims of war
- ☐ Victims of sexual abuse
- ☐ Students
- ☐ Addicts
- ☐ Refugees
- ☐ Women and girls
- ☐ Unemployed people
- ☐ Wildlife
- ☐ Other

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

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General (continued)**Objective**

Statutory objective of the organisation. What does the organisation seek to achieve?

Surfpop aims to give vulnerable children from South African townships the best chance at living life to the fullest: active, healthy and in touch with nature, who can access sustainable employment after school to truly lift themselves out of poverty and positively impact their families, social networks and community.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

Surfpop offers 70 vulnerable children, of whom half are girls, a safe family-like environment and stimulating program five days a week after school. Children from the disadvantaged communities of Masiphumelele, Ocean View and Khayelitsha are referred through foster care, social workers and schools. Each week the children participate in two surf sessions, two education classes and one life coaching activity, complemented by daily nutritious meals. Surfpop supports each child throughout their schooling and once matriculated, supports them with applying for tertiary education and bursaries or with obtaining an internship or job.

Surfing promotes the physical and mental wellbeing of the children, and combined with education and life coaching, improves their school performance, life skills and vocational skills, guides them towards sustainable employment and promotes their role as ambassadors in their communities for living a healthy life, caring for and in touch with nature.

How does the organisation generate income or revenue?

Surfpop has a diversified funding model in place to ensure the financial sustainability of the program and has proven to be resilient, even during Covid-19. Our current funding sources are split evenly between corporate, NPOs and foundations, and individual donors. Surfpop is supported by:

- Stichting Surfpop, a foundation in the Netherlands aimed at raising funds within Europe.
- Various local and international foundations and business sponsors, of whom many have been supporting Surfpop consistently over many years, including the affiliated Surfpop tourism business.
- Monthly donations by Surfpop tribe members and once-off donations.
- A financial partnership with the foster care organization Home from Home, who financially contribute to the children whom they refer to Surfpop.

1	General (continued)	
How and for what purposes are the revenues spent? <i>If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)</i>	Surfpop Foundation spends its revenues on salaries for the teachers, tutors, surf coaches, drivers and cooks from the township communities, management salaries, vehicle maintenance and petrol, rent for classrooms and surf headquarters, laptops, surfboards, wetsuits, education consumables, surfing consumables, maintenance of the Surfpop vegetable gardens, complementary food, internet, accounting and insurance.	
URL of the policy plan <i>Enter the link to the policy plan.</i>	Open	
Remuneration policy Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).	The Surfpop Board of Directors consisting of Bernard Daniel Botha as chairperson, Alwyn Lubbe as treasurer and Céline Hoeks as secretary, are not remunerated for their role as directors on the board. They are remunerated for their daily management tasks. Their remuneration is below the average remuneration for management positions within non-profit organisations in South Africa. The teacher, surf coach and driver salaries are slightly above the national average salaries in the respective sectors, as their job descriptions extend beyond these demarcated roles. Our teachers, surf coaches and drivers are also mentors and life coaches for the children, contributing to the safe family-like environment that Surfpop aims to offer the children, which entails additional responsibilities and tasks and requires additional skills. Our tutor and cook salaries are conform the national average salaries for these respective sectors.	
Activity Report <i>List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.</i>	At Surfpop we are all about continuous improvement. Each year, we carefully measure the outcomes and impact by interviewing the children, their (foster) parents and key social workers and compare their responses with baseline data collected before the children joined the Surfpop program. Analysing school results, gathering data from online programs, and reviewing each conducted activity is key to our holistic approach. This process not only helps us enhance our impact, but it underscores our dedication to achieving long-lasting impact. Please see latest impact report for detailed reporting on all activities.	
URL of the activity report <i>Enter the link to the activity report.</i>	www.surfpop.co.za/impact Open	

2 | Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	28-02-2024	28-02-2023 (*)	Liabilities	28-02-2024	28-02-2023 (*)
Intangible fixed assets	€	€	Continuity reserve	€	€
Tangible fixed assets	€ 17	€ 23	Earmarked reserve	€ 71	€ 46
Financial fixed assets	€	€	Revaluation reserve	€	€
	€ 17	€ 23	Other reserves	€	€
	+	+		+	+
Stocks	€	€		→ € 71	→ € 46
Accounts receivable & accrued income	€	€	Earmarked funds	€	€
Securities	€	€	Provisions	€	€
Liquid assets	€ 54	€ 23	Long-term liabilities	€	€
	+	+	Current liabilities	€	€
	→ € 54	→ € 23		+	+
	+	+		+	+
Total	€ 71	€ 46	Total	€ 71	€ 46

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

<https://surfpop.co.za/impact/>

Income	2024	2023 (*)
Government grants	€	€ 0
Grants from other not-for-profit organisations	€ 66	€ 49
Other grants	€ 14	€ 8
	+	+
Income from grants	€ 80	€ 57
Sponsorship income	€	€
Gifts and donations from private individuals	€ 16	€ 40
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€ 30	€ 26
	+	+
Donations	€ 46	€ 66
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€	€
Other income	€	€
	+	+
Total income	€ 125	€ 123
Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€	€
Purchases and acquisitions	€	€
Communication costs	€	€
Staff costs	€ 63	€ 50
Housing costs	€	€
Depreciation	€ 5	€ 3
Financial expenses	€	€
Other expenses	€ 32	€ 27
	+	+
Total expenses	€ 100	€ 80
Balance of income and expenditure	€ 26	€ 44

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Statement of income and expenditure (continued)

Explanation
Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

See detailed notes to financial results in published financial statements

https://surfpop.co.za/impact/

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

https://surfpop.co.za/impact/

Open